



# State of New Jersey Local Government Services

Year: **2020 Municipal User Friendly Budget**

**MUNICIPALITY:** 0215 Englewood City - County of Bergen

Adopted

**Municode:** 0215

**Filename:** 0215\_fba\_2020.xlsm

**Website:** [www.cityofenglewood.org](http://www.cityofenglewood.org)

**Phone Number:**

201-871-6636

**Mailing Address:**

2-10 N. Van Brunt Street

[Email the UFB if not using Outlook](#)

**Municipality:** Englewood **State:** NJ **Zip:** 07631

## Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael		Wildes	12/31/2021	<a href="mailto:mayorwildes@cityofenglewood.org">mayorwildes@cityofenglewood.org</a>

## Chief Administrative Officer

Yancy		Wazirmas		<a href="mailto:ywazirmas@cityofenglewood.org">ywazirmas@cityofenglewood.org</a>
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## Chief Financial Officer

Michael		Kaufmann		<a href="mailto:mkaufmann@cityofenglewood.org">mkaufmann@cityofenglewood.org</a>
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## Municipal Clerk

Yancy		Wazirmas		<a href="mailto:ywazirmas@cityofenglewood.org">ywazirmas@cityofenglewood.org</a>
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## Registered Municipal Accountant

Gary		Vinci		<a href="mailto:gvinci@lvhcpa.com">gvinci@lvhcpa.com</a>
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## Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Charles		Cobb	12/31/2021	<a href="mailto:ccobb@cityofenglewood.org">ccobb@cityofenglewood.org</a>
Katharine		Glynn	12/31/2020	<a href="mailto:kglynn@cityofenglewood.org">kglynn@cityofenglewood.org</a>
Cheryl		Rosenberg	12/31/2020	<a href="mailto:crosenberg@cityofenglewood.org">crosenberg@cityofenglewood.org</a>
Wayne		Hamer	12/31/2022	<a href="mailto:whamer@cityofenglewood.org">whamer@cityofenglewood.org</a>
Michael		Cohen	12/31/2022	<a href="mailto:mcohen@cityofenglewood.org">mcohen@cityofenglewood.org</a>

## **USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-78.55%	(\$7,928,440.00)	\$10,093,440.00	\$2,165,000.00	\$2,165,000.00							
08	Local Revenue	-8.63%	(\$455,254.26)	\$5,272,254.26	\$4,817,000.00	\$4,817,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,763,296.00	\$2,763,296.00	\$2,763,296.00							
08	Uniform Construction Code Fees	-4.47%	(\$45,227.82)	\$1,011,227.82	\$966,000.00	\$966,000.00							
<i>Special Revenue Items w/ Prior Written Consent</i>													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-70.02%	(\$102,742.36)	\$146,742.36	\$44,000.00	\$44,000.00							
08	Other Special Items	-34.39%	(\$301,435.19)	\$876,435.19	\$575,000.00	\$575,000.00							
15	Receipts from Delinquent Taxes	-5.88%	(\$374.99)	\$6,374.99	\$6,000.00	\$6,000.00							
<i>Amount to be raised by taxation</i>													
07	Local Tax for Municipal Purposes	1.11%	\$608,480.82	\$54,706,908.52	\$55,315,389.34	\$55,315,389.34							
07	Minimum Library Tax	1.55%	\$25,964.00	\$1,679,090.00	\$1,705,054.00	\$1,705,054.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total		-10.71%	(\$8,199,029.80)	\$76,555,769.14	\$68,356,739.34	\$68,356,739.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility						
	Full-Time	Part-Time														
20 General Government	20.00	6.00	15.22%	\$491,960.00	\$3,231,290.00	\$3,723,250.00	\$3,723,250.00									
21 Land-Use Administration			36.72%	\$23,500.00	\$64,000.00	\$87,500.00	\$87,500.00									
22 Uniform Construction Code	14.00	7.00	6.00%	\$68,700.00	\$1,144,800.00	\$1,213,500.00	\$1,213,500.00									
23 Insurance			2.97%	\$220,000.00	\$7,410,000.00	\$7,630,000.00	\$7,630,000.00									
25 Public Safety	160.00	13.00	5.59%	\$1,181,700.00	\$21,151,650.00	\$22,333,350.00	\$22,333,350.00									
26 Public Works	54.00		1.04%	\$62,800.00	\$6,051,200.00	\$6,114,000.00	\$6,114,000.00									
27 Health and Human Services	12.00	1.00	-0.53%	(\$4,500.00)	\$849,500.00	\$845,000.00	\$845,000.00									
28 Parks and Recreation	7.00	39.00	8.99%	\$130,000.00	\$1,446,500.00	\$1,576,500.00	\$1,576,500.00									
29 Education (including Library)	12.00	25.00	0.00%	\$0.00	\$2,105,870.00	\$2,105,870.00	\$2,105,870.00									
30 Unclassified			5.64%	\$98,207.00	\$1,740,793.00	\$1,839,000.00	\$1,839,000.00									
31 Utilities and Bulk Purchases			-10.45%	(\$523,000.00)	\$5,004,000.00	\$4,481,000.00	\$4,481,000.00									
32 Landfill / Solid Waste Disposal			2.75%	\$30,000.00	\$1,090,000.00	\$1,120,000.00	\$1,120,000.00									
35 Contingency			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00									
36 Statutory Expenditures			0.14%	\$10,000.00	\$7,131,750.00	\$7,141,750.00	\$7,141,750.00									
37 Judgements			#DIV/0!	\$0.00		\$0.00										
42 Shared Services			#DIV/0!	\$0.00		\$0.00										
43 Court and Public Defender	7.00	3.00	0.78%	\$4,000.00	\$510,500.00	\$514,500.00	\$514,500.00									
44 Capital			27.87%	\$88,265.00	\$316,735.00	\$405,000.00	\$405,000.00									
45 Debt			-55.36%	(\$8,265,748.00)	\$14,930,748.00	\$6,665,000.00	\$6,665,000.00									
46 Deferred Charges			0.00%	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00									
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00										
50 Reserve for Uncollected Taxes			51.85%	\$121,389.34	\$234,130.00	\$355,519.34	\$355,519.34									
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00										
Total	286.00	94.00	-8.39%	(\$6,262,726.66)	\$74,619,466.00	\$68,356,739.34	\$68,356,739.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2019 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2019 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	114	\$37,379,500.00	0.83%	15A Public Schools	4	\$65,917,400.00	10.51%
2 Residential	6,769	\$3,156,045,000.00	70.35%	15B Other Schools	7	\$53,406,800.00	8.52%
3A/3B Farm			0.00%	15C Public Property	135	\$126,404,100.00	20.15%
4A Commercial	505	\$782,849,600.00	17.45%	15D Church and Charities	53	\$81,763,200.00	13.04%
4B Industrial	126	\$250,878,900.00	5.59%	15E Cemeteries & Graveyards	3	\$21,086,500.00	3.36%
4C Apartments	58	\$259,203,200.00	5.78%	15F Other Exempt	52	\$278,594,500.00	44.42%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	7,572	\$4,486,356,200.00	100.00%	Total	254	\$627,172,500.00	100.00%
Average Ratio (%), Assessed to True Value		86.79%		Percentage of Exempt vs.			
Equalized Valuation, Taxable Properties		\$5,169,208,664.59		Non-Exempt Properties			13.98%
Total # of property tax appeals filed in 2019	County Tax Board	139.00					
	State Tax Court	105.00					
Number of 2019 County Tax Board decisions appealed to Tax Court		25.00					
Number of pending property tax appeals in State Tax Court		271.00					
Amount paid out by municipality for tax appeals in 2019							

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2019 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

**Sheet UFB-6**

**Sheet UFB-6C**

**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	36,402.00	\$30,000.00	\$0.00	\$4,107.00	\$0.00	\$2,295.00
Supervisory Staff (Department Heads & Managers)	19.00		2,395,781.06	\$1,771,502.44	\$0.00	\$242,518.68	\$246,240.00	\$135,519.94
Police Officers (Including Superior Officers)	83.00		17,543,108.00	\$11,071,246.27	\$1,250,000.00	\$3,299,231.39	\$1,075,680.00	\$846,950.34
Fire Fighters (Including Superior Officers)	63.00		10,539,851.02	\$6,273,823.95	\$1,100,000.00	\$1,869,599.54	\$816,480.00	\$479,947.53
All Other Union Employees not listed above	86.00	27.00	10,659,668.96	\$7,317,742.67	\$480,000.00	\$1,001,798.97	\$1,300,320.00	\$559,807.31
All Other Non-Union Employees not listed above	35.00	61.00	2,717,819.71	\$1,803,708.35		\$246,927.67	\$529,200.00	\$137,983.69
<b>Totals</b>	<b>286.00</b>	<b>94.00</b>	<b>43,892,630.75</b>	<b>\$28,268,023.68</b>	<b>\$2,830,000.00</b>	<b>\$6,664,183.25</b>	<b>\$3,967,920.00</b>	<b>\$2,162,503.81</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	71.00	\$11,065.92	\$785,680.32	73.00	\$10,245.00	\$747,885.00
Parent & Child	34.00	\$19,807.92	\$673,469.28	42.00	\$18,340.92	\$770,318.64
Employee & Spouse (or Partner)	26.00	\$18,707.40	\$486,392.40	26.00	\$20,490.00	\$532,740.00
Family	101.00	\$30,873.84	\$3,118,257.84	98.00	\$28,583.52	\$2,801,184.96
Employee Cost Sharing Contribution (enter as negative - )			(\$1,280,595.84)			(\$1,314,959.62)
Subtotal	232.00		\$3,783,204.00	239.00		\$3,537,168.98
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	20	\$10,306.44	\$206,128.80	15	\$10,297.32	\$154,459.80
Parent & Child	7	\$14,429.16	\$101,004.12	8	\$14,416.44	\$115,331.52
Employee & Spouse (or Partner)	18	\$22,468.44	\$404,431.92	17	\$22,448.40	\$381,622.80
Family	29	\$25,560.36	\$741,250.44	29	\$25,529.16	\$740,345.64
Employee Cost Sharing Contribution (enter as negative - )			(\$136,631.88)			(\$12,238.86)
Subtotal	74.00		\$1,316,183.40	69.00		\$1,379,520.90
<b>GRAND TOTAL</b>	<b>306.00</b>		<b>\$5,099,387.40</b>	<b>308.00</b>		<b>\$4,916,689.88</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**YES**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**YES**

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit  
(check applicable items)**

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

## **USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

**Please set forth below the names of all authorities and fire districts that serve your municipality**

**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
