



State of New Jersey Local Government Services

Year: **2025 Municipal User Friendly Budget**

MUNICIPALITY: 0215 Englewood City - County of Bergen

Adopted

Municode: 0215

Filename: 0215_fba_2025.xlsx

Website: www.cityofenglewood.org

Phone Number: 201-871-6636

Mailing Address:

2-10 N. Van Brunt Street

Municipality: Englewood **State:** NJ **Zip:** 10970

Government Type:

City

Election Type:

Non-Partisan (November)

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Michael		Wildes	12/31/2028	mayorwildes@cityofenglewood.org

Chief Administrative Officer

Robert	S.	Hoffmann		rhoffmann@cityofenglewood.org
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Chief Financial Officer

Cert. Number

Michael		Kaufmann	N-1564	mkaufmann@cityofenglewood.org
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Municipal Clerk

Yancy		Wazirmas		ywazirmas@cityofenglewood.org
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Registered Municipal Accountant

Gary		Vinci		gvinci@vhcpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Lisa		Wisotsky	12/31/2026	lwisotsky@cityofenglewood.org
Kevin		Wilson	12/31/2026	kwilson@cityofenglewood.org
Angela		David	12/31/2027	adavid@cityofenglewood.org
Kenneth		Rosensweig	12/31/2027	krosensweig@cityofenglewood.org
Dan		Tokayer	12/31/2028	dtokayer@cityofenglewood.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2024 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2025 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax			0.00%	\$0.00	Municipal Purpose Tax	ACTUAL	\$62,366,634.32
Municipal Library	0.046	\$2,115,802.00	1.51%	\$216.69	Municipal Library	ACTUAL	\$2,239,431.00
Municipal Open Space	1.333	\$60,770,238.69	43.40%	\$6,279.25	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.364	\$62,165,155.00	44.39%	\$6,425.28	Local School District	ESTIMATED	\$63,403,324.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.315	\$14,340,109.56	10.24%	\$1,483.84	County Purposes	ESTIMATED	\$15,065,719.10
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.001	\$645,006.02	0.46%	\$4.71	County Open Space	ESTIMATED	\$677,643.32
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	3.059	\$140,036,311.27	100.00%	\$14,409.76	Total ESTIMATED amount to be raised by taxes		\$143,752,751.74
Total Taxable Valuation as of	October 1, 2024	\$4,558,366,000.00			Revenue Anticipated, Excluding Tax Levy		16,968,053.36
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		81,437,982.93
Current Year (2025) Average Residential Assessment		\$474,254.07			Total Non-Municipal Tax Levy		\$79,146,686.42
Prior Year (2024) Average Residential Assessment		\$471,061.22			Amount to be Raised by Taxes - Before RUT		\$143,616,615.99
Prior Year to Current Year Comparison							
Comparison - Municipal Purposes Tax Rate							
Prior Year	Current Year	% Change (+/-)			% of Tax Collections used to Calculate RUT		99.90%
0.000	1.360	#DIV/0!			If % used exceeds the actual collection % then		
Comparison - Municipal Purposes Tax Levy							
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		reference the statutory exception used		
\$0.00	\$62,366,634.32	#DIV/0!	\$62,366,634.32				
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes)							
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Tax Collections - ACTUAL as of Prior Year		
\$0.00	\$6,449.86	#DIV/0!	\$6,449.86		Total Tax Revenue, Collections CY 2024		140,288,520.44

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.45%	\$200,000.00	\$3,100,000.00	\$3,300,000.00	\$3,300,000.00								
08	Local Revenue	-2.94%	(\$224,475.57)	\$7,625,600.57	\$7,401,125.00	\$7,401,125.00								
09	State Aid (without offsetting appropriation)	-9.35%	(\$288,289.01)	\$3,084,535.78	\$2,796,246.77	\$2,796,246.77								
08	Uniform Construction Code Fees	34.08%	\$309,864.06	\$909,262.25	\$1,219,126.31	\$1,219,126.31								
<i>Special Revenue Items w/ Prior Written Consent</i>														
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00									
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00									
10	Public and Private Revenue	18.12%	\$182,336.18	\$1,006,332.32	\$1,188,668.50	\$1,188,668.50								
08	Other Special Items	107.44%	\$546,098.03	\$508,285.75	\$1,054,383.78	\$1,054,383.78								
15	Receipts from Delinquent Taxes	-17.86%	(\$1,848.44)	\$10,348.44	\$8,500.00	\$8,500.00								
<i>Amount to be raised by taxation</i>														
07	Local Tax for Municipal Purposes	2.63%	\$1,596,398.64	\$60,770,238.69	\$62,366,637.33	\$62,366,637.33								
07	Minimum Library Tax	5.84%	\$123,629.00	\$2,115,802.00	\$2,239,431.00	\$2,239,431.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00									
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00									
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00									
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00									
Total		3.09%	\$2,443,712.89	\$79,130,405.80	\$81,574,118.69	\$81,574,118.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time	Budgeted Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20 General Government	27.00	6.00	21.88%	\$929,250.00	4,247,700.00	\$5,176,950.00	5,176,950.00								
21 Land-Use Administration			-58.82%	(\$125,000.00)	\$212,500.00	\$87,500.00	\$87,500.00								
22 Uniform Construction Code	17.00	7.00	4.25%	\$63,500.00	\$1,493,000.00	\$1,556,500.00	\$1,556,500.00								
23 Insurance			14.77%	\$1,532,900.00	10,377,100.00	\$11,910,000.00	11,910,000.00								
25 Public Safety	174.00	26.00	1.66%	\$399,556.00	24,094,344.00	\$24,493,900.00	24,482,000.00	\$11,900.00							
26 Public Works	49.00		0.95%	\$66,200.00	\$6,941,200.00	\$7,007,400.00	\$7,007,400.00								
27 Health and Human Services	17.00		110.47%	\$920,582.31	833,300.00	\$1,753,882.31	779,960.00	\$973,922.31							
28 Parks and Recreation	10.00	90.00	3.78%	\$64,200.00	1,697,200.00	\$1,761,400.00	1,691,400.00	\$70,000.00							
29 Education (including Library)			5.84%	\$123,629.00	\$2,115,802.00	\$2,239,431.00	\$2,239,431.00								
30 Unclassified			-5.66%	(\$75,000.00)	\$1,325,000.00	\$1,250,000.00	\$1,250,000.00								
31 Utilities and Bulk Purchases			-1.22%	(\$61,393.00)	\$5,020,393.00	\$4,959,000.00	\$4,959,000.00								
32 Landfill / Solid Waste Disposal			-14.04%	(\$255,000.00)	\$1,816,000.00	\$1,561,000.00	\$1,561,000.00								
35 Contingency			0.00%	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00								
36 Statutory Expenditures			4.62%	\$398,248.00	\$8,626,838.00	\$9,025,086.00	\$9,025,086.00								
37 Judgements			7.74%	\$531,643.00	\$6,864,792.00	\$7,396,435.00	\$7,396,435.00								
42 Shared Services			#DIV/0!	\$0.00		\$0.00									
43 Court and Public Defender	6.00	2.00	8.81%	\$59,000.00	669,500.00	\$728,500.00	728,500.00								
44 Capital			-15.32%	(\$95,000.00)	\$620,000.00	\$525,000.00	\$525,000.00								
45 Debt			#DIV/0!	\$0.00		\$0.00									
46 Deferred Charges			-100.00%	(\$38,034.00)	\$38,034.00	\$0.00									
48 Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50 Reserve for Uncollected Taxes			-47.51%	(\$123,234.55)	\$259,368.93	\$136,134.38	\$136,134.38								
55 Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total	300.00	131.00	5.59%	\$4,316,046.76	\$77,258,071.93	\$81,574,118.69	\$80,518,296.38	\$1,055,822.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2024 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2024 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	99	\$25,682,800.00	0.56%	15A Public Schools	4	\$65,917,400.00	10.44%
2 Residential	6,769	\$3,210,225,800.00	69.98%	15B Other Schools	7	\$53,406,800.00	8.46%
3A/3B Farm			0.00%	15C Public Property	136	\$126,517,500.00	20.04%
4A Commercial	498	\$675,906,700.00	14.73%	15D Church and Charities	55	\$82,710,300.00	13.10%
4B Industrial	126	\$266,742,800.00	5.82%	15E Cemeteries & Graveyards	3	\$21,086,500.00	3.34%
4C Apartments	61	\$408,572,200.00	8.91%	15F Other Exempt	65	\$281,549,300.00	44.61%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	7,553	\$4,587,130,300.00	100.00%	Total	270	\$631,187,800.00	100.00%
Average Ratio (%), Assessed to True Value		67.85%		Percentage of Exempt vs.			
Equalized Valuation, Taxable Properties		\$6,760,693,146.65		Non-Exempt Properties		13.76%	
Total # of property tax appeals filed in 2024	County Tax Board	36.00					
	State Tax Court	41.00					
Number of 2024 County Tax Board decisions appealed to Tax Court		6.00					
Number of pending property tax appeals in State Tax Court		57.00					
Amount paid out by municipality for tax appeals in 2024		\$111,526.25					

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2024 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	77,508.00	\$72,000.00		\$0.00	\$0.00	\$5,508.00
Supervisory Staff (Department Heads & Managers)	26.00		4,542,370.08	\$3,370,800.00		\$576,743.88	\$336,960.00	\$257,866.20
Police Officers (Including Superior Officers)	89.00		19,034,150.41	\$12,120,412.00	\$1,100,000.00	\$4,484,552.44	\$1,153,440.00	\$175,745.97
Fire Fighters (Including Superior Officers)	55.00		11,132,418.10	\$6,659,168.00	\$1,200,000.00	\$2,463,892.16	\$712,800.00	\$96,557.94
All Other Union Employees not listed above	107.00	105.00	10,134,793.45	\$6,587,106.00	\$530,000.00	\$1,127,053.84	\$1,386,720.00	\$503,913.61
All Other Non-Union Employees not listed above	27.00	6.00	2,954,369.84	\$2,087,568.00	\$0.00	\$357,182.88	\$349,920.00	\$159,698.95
Totals	304.00	117.00	47,875,609.87	\$30,897,054.00	\$2,830,000.00	\$9,009,425.20	\$3,939,840.00	\$1,199,290.67

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	96.00	\$16,944.20	\$1,626,643.20	84.00	\$14,524.92	\$1,220,093.28
Parent & Child	28.00	\$31,120.16	\$871,364.48	31.00	\$25,438.68	\$788,599.08
Employee & Spouse (or Partner)	25.00	\$34,888.40	\$872,210.00	25.00	\$32,419.92	\$810,498.00
Family	88.00	\$49,064.36	\$4,317,663.68	93.00	\$42,931.80	\$3,992,657.40
Employee Cost Sharing Contribution (enter as negative -)			(\$2,400,000.00)			(\$1,500,000.00)
Subtotal	237.00		\$5,287,881.36	233.00		\$5,311,847.76
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	14	\$20,839.48	\$291,752.72	16	\$16,661.16	\$266,578.56
Parent & Child	12	\$29,495.80	\$353,949.60	12	\$19,113.84	\$229,366.08
Employee & Spouse (or Partner)	22	\$46,375.72	\$1,020,265.84	18	\$31,346.76	\$564,241.68
Family	37	\$52,867.36	\$1,956,092.32	37	\$38,769.36	\$1,434,466.32
Employee Cost Sharing Contribution (enter as negative -)			(\$950,000.00)			(\$250,000.00)
Subtotal	85.00		\$2,672,060.48	83.00		\$2,244,652.64
GRAND TOTAL	322.00		\$7,959,941.84	316.00		\$7,556,500.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA Local 216 (includes SOA)-Police	35,873.28	\$5,298,765.73											
IAFF Local 3260 (includes Suo.)	39,354.67	\$1,883,890.08											
DPW Local 11-Public Works	3,686.71	\$313,227.19											
City Hall Unit of Local 108-Dispatchers, Health & certain others	1,426.75	\$140,569.22											
Library-Local 108	894.00	\$49,226.96											
Local 11 Inspectors Union	348.14	\$77,987.76											
Exempt/Unclassified-includes Court & Supervisory													
PAYROLL ANALYST	868.00	\$20,507.69									\$7,166.67		
CHIEF FINANCIAL OFFICER	766.50	\$36,835.77									\$14,577.32		
PURCHASING AGENT	882.00	\$15,067.74									\$5,182.03		
SENIOR ACCOUNTANT	120.75	\$3,871.26									\$1,589.65		
TREASURER	1,390.00	\$42,903.65									\$9,362.67		
ADMINISTRATIVE CLERK	234.50	\$3,296.61									\$4,264.27		
CITY CLERK	808.50	\$26,540.75									\$9,957.57		
DEPUTY CITY MANAGER	101.25	\$3,753.20									\$432.47		
CITY MANAGER	211.75	\$12,281.45									\$5,751.64		
ADMINISTRATIVE ASSISTANT	22.42	\$306.37									\$0.00		
EXECUTIVE CONFIDENTIAL ASSISTANT	174.50	\$24,986.15									\$6,204.78		
CONSTRUCTION OFFICIAL	672.00	\$25,299.48									\$11,419.90		
PROPERTY MAINTENANCE SUPERVISOR	368.50	\$7,627.88									\$6,278.94		
BOOKKEEPER	245.00	\$3,466.35									\$4,291.67		
MUNICIPAL COURT ADMINISTRATOR	1,942.50	\$52,910.22									\$8,262.26		
VIOLATIONS CLERK - BILINGUAL	50.00	\$652.47											
DEPUTY COURT ADMINISTRATOR	476.00	\$8,350.92									\$5,321.67		
VIOLATIONS CLERK - BILINGUAL	62.22	\$836.29									\$235.22		
VIOLATIONS CLERK	86.50	\$1,162.64									\$235.22		
SUPERVISOR - SEWER	549.50	\$25,389.74									\$7,508.34		
SUPERVISOR - PARKS, BUILDINGS & GROUNDS	189.25	\$7,167.47									\$6,154.37		
DIRECTOR OF PUBLIC WORKS	1,418.00	\$49,552.09									\$10,600.00		
ADMIN ASST/OFFICE MANAGER/SUB REGIS	182.00	\$3,050.00									\$5,083.33		
INFECTIOUS DIS PREP GENERALIST	203.00	\$4,350.00									\$2,000.00		
ADMINISTRATIVE ASSISTANT	1,508.00	\$34,187.84									\$6,876.87		
TOTALS (THIS PAGE ONLY)	95,116.19	\$8,178,020.97	-	\$0.00	-	\$0.00	-	\$0.00	-	\$138,756.86			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
ADMINISTRATIVE ASSISTANT - ANALYST	18.50	\$287.81										\$4,718.99	
ADMINISTRATIVE CLERK - DISPATCHER	38.50	\$528.85										\$2,243.59	
SUPERVISOR - SANITATION	365.00	\$8,021.98										\$6,666.67	
ENGINEERING TECHNICIAN	87.50	\$2,578.44										\$2,481.19	
FIELD CONSTRUCTION	140.00	\$2,081.00										\$2,427.83	
CITY ENGINEER	61.00	\$2,715.64										\$11,686.15	
ADMINISTRATIVE ASSISTANT	56.50	\$1,127.54										\$5,238.59	
DIRECTOR OF HUMAN RESOURCES	35.00	\$1,250.00										\$6,181.60	
ASSISTANT DIRECTOR OF HUMAN RESOURCES	1,365.00	\$27,817.20											
ADMINISTRATIVE ASSISTANT	75.25	\$1,033.65										\$721.15	
ACCOUNTANT/BOOKKEEPER	73.50	\$1,539.06										\$366.44	
TAX COLLECTOR	210.25	\$7,048.17										\$10,168.58	
DEPUTY TAX COLLECTOR	285.50	\$6,133.60										\$6,516.73	
TAX ASSESSOR	234.50	\$8,365.60										\$6,242.99	
PROGRAM SUPERVISOR	114.00	\$2,067.75										\$1,904.51	
RINK MANAGER	1,050.00	\$24,071.93										\$6,954.11	
DIRECTOR OF PARKS & RECREATION	45.00	\$1,471.15											
OPERATIONS MANAGER	167.00	\$2,580.15										\$4,686.50	
BOOKKEEPER/ADMINISTRATIVE ASSISTANT	73.50	\$1,539.06										\$366.44	
DIRECTOR OF LIBRARY	138.25	\$4,282.33										\$3,794.47	
DIRECTOR OF HEALTH/HEALTH OFFICER													
CONFIDENTIAL EXECUTIVE SECRETARY	235.38	\$4,662.33										\$6,008.33	
ADMINISTRATIVE ASSISTANT	2.00	\$175.03										\$3,792.29	
CHIEF OF FIRE	2,098.00	\$120,392.05										\$17,406.54	
DIGITAL DATA ANALYST	3.50	\$445.84										\$5,519.96	
DEPUTY CHIEF OF POLICE	1,256.50	\$75,043.50										\$18,116.35	
CHIEF OF POLICE	1,592.50	\$97,934.33										\$18,654.16	
SUPERVISOR - PST/DISPATCHERS	3.00	\$487.27										\$7,038.33	
EXECUTIVE CONFIDENTIAL ASSISTANT	400.85	\$11,510.32										\$8,710.15	
ADMINISTRATIVE ASSISTANT	(56.00)	-\$879.42										\$4,763.55	
HEALTH OUTREACH COORD	31.50	\$694.04										\$1,923.08	
CONFIDENTIAL EXECUTIVE SECRETARY	182.00	\$2,472.00										\$792.31	
TOTALS (THIS PAGE ONLY)	10,382.98	\$419,478.20	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$176,091.58	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

UFB-9 Accumulated Absence Liability (5)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
